



**Agenda Item Number: 2005-6-5D**

## **BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS**

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**Meeting Date:** June 14, 2005

**Department:** Technical Services **Staff Contact:** Tim West, Deputy County Manager for PW  
Roger Paul, Technical Services Director  
Charles N. Thompson, Engineer

**TITLE:** Agreement with the Albuquerque Bernalillo County Water Utility Authority (ABCWUA) for the Isleta Boulevard Reconstruction Project Phase 2

**ACTION:** Motion to approve:

1. The Agreement for the Isleta Boulevard Reconstruction Project Phase 2 between the Albuquerque Bernalillo County Water Utility Authority (ABCWUA) and the County.
2. Financial Resolution **FR -2005** increasing the budget for the Isleta Boulevard Reconstruction Project Phase 2 by \$2,026,700.

### **SUMMARY:**

The Isleta Boulevard Reconstruction Project Phase 2 will improve approximately 1.8 miles of roadway within the Isleta Boulevard corridor and approximately 2.2 miles of roadway on specific side streets in the project area. Installation of storm drainage conduits in Isleta Boulevard and several side streets will require that water and sanitary sewer utilities owned by the ABCWUA be relocated or reconstructed. ABCWUA staff has also determined that the sanitary sewer interceptor in Isleta Boulevard needs to be updated.

ABCWUA staff has worked with Public Works to develop a design for the rehabilitation of the sanitary sewer interceptor through the County's engineering consultant. The County's engineering consultant has also designed water and sanitary sewer improvements necessary to accommodate new County infrastructure. It is in the best interest of the public to perform the water and sewer improvements at part of the Isleta Boulevard Reconstruction Project phase 2. The enclosed agreement provides for the ABCWUA to fund water and sanitary sewer improvements as described below.

Improvements funded by ABCWUA include rehabilitation of the Isleta Boulevard sanitary sewer interceptor from approximately Saunders Road to Arenal Road. The ABCWUA is also providing funding for water system improvements such as new fire hydrants, additional valves and distribution line upgrades. The ABCWUA is sharing the cost of the water line replacements that are necessary for County storm drain installations. The ABCWUA is funding engineering design costs, fees and inspection/testing for the interceptor work.

This agenda item seeks the Board's approval of the agreement and approval of the Financial Resolution increasing the budget of the Isleta Boulevard Reconstruction Project Phase 2 by \$2,026,700.

## **ATTACHMENTS:**

1. Location Map
2. Two (2) Originals of the Agreement between the County and the ABCWUA
3. Financial Resolution **FR -2005**

## **FISCAL IMPACT**

Isleta Boulevard Phase 2

BC21-538059-86WA

\$2,026,700

## **STAFF ANALYSIS SUMMARY**

### **COUNTY MANAGER**

County Public Works staff has been working cooperatively with ABCWUA staff to incorporate these improvements into the Isleta Blvd. Phase II Project. I recommend Board approval. TL 6/9/05

### **DIVISION DIRECTOR**

The ABCWUA infrastructure to be replaced in the Isleta Phase II project consists of water or sewer that is either old and requires replacement such as the Isleta Interceptor and funded entirely with Authority funds, or is infrastructure that conflicts with the placement of the storm drainage element of the Phase II project requiring relocation that will be paid with County project funds. Another replacement/funding scenario is for existing infrastructure that conflicts with the proposed project, still retaining some service life having value but will be replaced to prevent any premature excavation of the project when completed. These costs will be shared equally between the county and the ABCWUA. The total estimated costs identified for the new installations and relocations are \$2,026,700 which will be paid by the ABCWUA and \$407,000 to be paid by the County from local matching funds for Federal transportation funds received. I recommend approval. TW 6/1/05

### **LEGAL**

Agreement contains applicable Tort Claims and Third-party beneficiary language. Deborah S. Seligman, Legal 6/7/05

### **FINANCE**

#### **Budget**

Approval of the financial resolution will accept the funding from the Albuquerque Bernalillo County Water Utility Authority and increase the budget in the amount of \$2,026,700.00. Funds will be budgeted in BC21-538059-86WA and utilized for the re-construction of the Isleta Boulevard Phase 2 Project. Priscilla L. Gutierrez, Budget Analyst Sr. 5/25/05

#### **Purchasing**

No comment required. R. Suazo, Purchasing Administrator 6/6/05

#### **Contracts**

Contract Control Number 2005-0243 has been issued for the Cooperative Agreement between the County and the Albuquerque Bernalillo County Water Utility Authority (ABCWUA) for the Isleta Boulevard Reconstruction Project Phase 2. R. Suazo, Purchasing Administrator 6/6/05

**Risk Management** As between the parties, each shall be solely responsible for any and all liability from personal injury, including death, or damage to property, arising from any negligent or intentional act or failure to act of the respective party, its officials, agents, contractors or employees, pursuant to this Agreement. David A. Baca, Risk Management 6/3/05